

ORG	OBJ	ACCOUNT	DESCRIPTION	REQUESTED	MAYOR	COUNCIL	ADOPTED	Final Adjustment	Fund
13620000	1200	1 -30-3620-0000-0000-1200 -	Overtime Payroll	10000	10000	10000	7,500	-2,500	General
13620000	2200	1 -30-3620-0000-0000-2200 -	Office Equipment	3500	3500	3500	1,000	-2,500	General
13620000	4414	1 -30-3620-0000-0000-4414 -	Telephone	5000	5000	5000	4,500	-500	General
13620000	4461	1 -30-3620-0000-0000-4461 -	Training & Education	3500	3500	3500	2,300	-1,200	General
19030000	8000	1 -90-9030-0000-0000-8000 -	Social Security Benefits	761806	761806	742079	741,888	-191	General

The Common Council wishes to amend the Mayor's Budget for 2017 by decreasing appropriations for various expenses related to the Building Inspector budget totaling \$6,700.00 for 2017 with a related reduction of General Fund social security matching of \$191.

13410000	1500	1 -30-3410-0000-0000-1500 -	Separation Pay	95000	95000	95000	55,000	-40,000	General
13410000	4440	1 -30-3410-0000-0000-4440 -	Fees For Services	50000	50000	50000	25,000	-25,000	General
19030000	8000	1 -90-9030-0000-0000-8000 -	Social Security Benefits	761806	761806	741888	738,828	-3,060	General

The Common Council wishes to amend the Mayor's Budget for 2017 by decreasing appropriations for expenses related to the Fire Department budget totaling \$65,000.00 for 2017 with a related reduction of General Fund social security matching of \$3,060.

13120000	1100	1 -30-3120-0000-0000-1100 -	Regular Payroll	3593862	3593862	3593862	3,519,943	-73,919	General
13120000	4430	1 -30-3120-0000-0000-4430 -	Contracted Services	47000	47000	0	25,000	25,000	General
19030000	8000	1 -90-9030-0000-0000-8000 -	Social Security Benefits	761806	761806	741888	736,233	-5,655	General

The Common Council wishes to amend the Mayor's Budget for 2017 by decreasing appropriations for expenses related to the Police Department by a net \$54,574.00 including a reduction in Regular Payroll of \$73,919 with a related reduction to General Fund social security matching of \$5,655, but including a replacement of \$25,000 to Contract Services for an over adjustment made previously for a reduction in cleaning services.

				Appropriations					
Total adjustments by fund: (negative numbers indicate reduced appropriations or increased estimated revenue)								-129,525	General
Total 2017 budget adjustments								-129,525	
Current General Fund 2017 deficit								701,102	
Adjustments from above								-129,525	
Adjusted 2017 deficit								571,577	
2016 General Fund property tax levy								10,220,837	

Adjusted 2017 deficit as a % of the 2016 tax levy	5.5923%
Allowable 2017 tax levy under the property tax cap	<u>1.4450%</u>
Total adjusted property tax levy increase for 2017	<u><u>7.0372%</u></u>